

Agenda Item 5

Regional Outcome Agreement (ROA) update

1. Updated ROA guidance for Colleges and Universities

This is expected to be published shortly with a broadly similar timeline as previous years.

There is an expectation of integration with developing arrangements for the external review of quality. This was one of SFC aims last year.

2. Implementation of SFC ROA arrangements

The Colleges expect to engage shortly in meetings with our Outcome Agreement Manager over three things:

- a. Evaluation of outcomes from the previous 2015-16 agreement. Colleges will go through their annual audits of data and outcomes sometime in September.
- b. Monitoring the current year agreement 2016-17.
- c. Development and preparation of the 2017-2018 agreement with associated timelines and targets. Guidance to be finalised by SFC and published shortly.

3. Activity level outcomes to date (Credits)

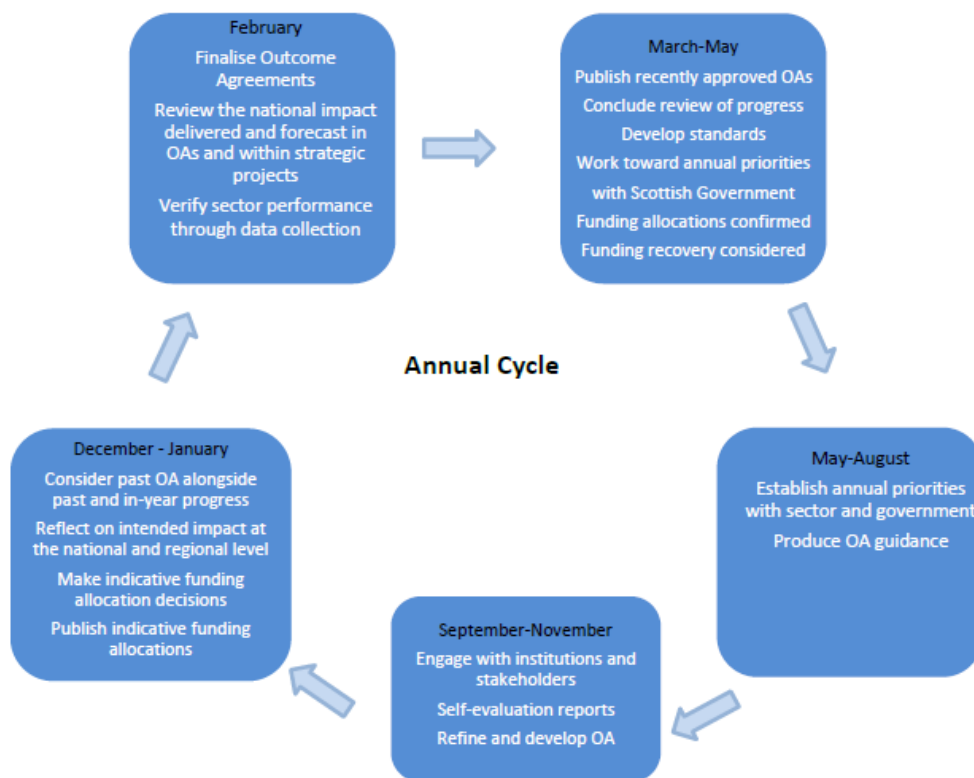
College	Target	Expected outturn
NCL	138,849	~ 138,849
SLC	46,884	~ 47,000
Regional total	185,733	~ 185,849

The expected out-turn figures are from the Colleges' Information Systems.

Regional Outcome Agreement

Annual Cycle of planning, monitoring and reporting (SFC)

Figure 1: Outcome Agreement annual cycle



H Urquhart New College Lanarkshire
A Allan South Lanarkshire College