

Lanarkshire Allocation Summary 2017-18

	2016 - 17 Initial Regional Allocation	2016 - 17 IYR for Student Support & Addittional Capital Regional total	2016 - 17 Final Regional Allocation	2017 - 18 Regional total	Variance	
Core - Teaching and fee waiver	£39,417,850	£0	£39,417,850	£40,643,589	£1,225,739	3.1%
Core - Student support	£12,295,906	£401,350	£12,697,256	£12,140,441	£-556,815	-4.4%
European Social Fund - Teaching and fee waiver	£3,044,009	£0	£3,044,009	£3,044,009	£0	0.0%
Additional Strategic Funds for ESF YEI	£553,350	£0	£553,350	£553,350	£0	0.0%
European Social Fund - Student support	£958,135	£0	£958,135	£1,086,468	£128,333	13.4%
<b>Total - Teaching and fee waiver</b>	<b>£43,015,209</b>	<b>£0</b>	<b>£43,015,209</b>	<b>£44,240,949</b>	<b>£1,225,740</b>	<b>2.8%</b>
<b>Total - Student support</b>	<b>£13,254,041</b>	<b>£401,350</b>	<b>£13,655,391</b>	<b>£13,226,909</b>	<b>£-428,482</b>	<b>-3.1%</b>

Capital funds FY 2016-17

Capital/Maintenance	£1,595,183	£1,012,304	£2,607,487	£2,121,581	£-485,906	-18.6%
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Credit targets, AY 2016-17

Core Credits	170,967	£0	170,967	170,967	0	0.0%
ESF Credits	14,766	£0	14,766	14,766	0	0.0%
<b>Total credits to be delivered</b>	<b>185,733</b>	<b>0</b>	<b>185,733</b>	<b>185,733</b>	<b>0</b>	<b>0.0%</b>

Student support

Bursary	£9,900,308	TBC	£9,900,308	TBC	TBC	TBC
Childcare	£1,742,821	TBC	£1,742,821	TBC	TBC	TBC
Discretionary	£652,777	TBC	£652,777	TBC	TBC	TBC
ESF student support	£958,135	£0	£958,135	TBC	TBC	TBC
<b>Total</b>	<b>£13,254,041</b>	<b>£401,350</b>	<b>£13,655,391</b>	<b>£13,226,909</b>	<b>£-428,482</b>	<b>-3.1%</b>