

FOR DISCUSSION/INFORMATION			
Meeting:	Board 23rd March 2020		
Presented by	Ann Baxter		
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Date Created	11.2.2020	Telephone	2359
Appendices Attached	Lanarkshire Region Business Plan 2018-2023 Update - January 2020		
Disclosable under FOISA		Yes	

1. **PURPOSE**
To update the Board on progress against targets within the Lanarkshire Region Business Plan.
2. **BACKGROUND**
The Business Plan was established to ensure that NCL achieves a positive recurrent closing cash balance.
3. **DETAIL**
The report shows an update of the progress made of Lanarkshire Region's Business Plan 2018-2023.
4. **BENEFITS AND OPPORTUNITIES**
This report summaries information with regard to ongoing action and will assist with understanding.
5. **STRATEGIC IMPLICATIONS**
The Regional Strategic Body retains an overview of NCL activity in the interests of good governance.
6. **RISK**
Business Plan is on track at this moment in time.
7. **FINANCIAL IMPLICATIONS**
Inability to achieve targets within the Business Plan or secure funding could result in NCL not achieving a recurring positive closing cash balance.
8. **LEGAL IMPLICATIONS**
There are no legal implications
9. **WORKFORCE IMPLICATIONS**
There are no workforce implications, other than those identified within the Business Plan

- 10. REPUTATIONAL IMPLICATIONS**
There are no reputational implications
- 11. EQUALITIES IMPLICATIONS**
There are no equalities implications

CONCLUSIONS/RECOMMENDATIONS

The Board is asked to note the information contained in this report and raise or discuss any issues which may prevent publication.