

<b>FOR DISCUSSION/INFORMATION</b>			
Meeting:	<b>Board 23<sup>rd</sup> March 2020</b>		
Presented by	<b>Ann Baxter</b>		
Author/Contact	<b>Ann Baxter</b>	Department / Unit	<b>Curriculum, Planning &amp; Performance</b>
Date Created	<b>11.2.2020</b>	Telephone	<b>2359</b>
Appendices Attached	<b>Lanarkshire Region Business Plan 2018-2023</b> <b>Update - January 2020</b>		
Disclosable under FOISA		<b>Yes</b>	

1. **PURPOSE**  
To update the Board on progress against targets within the Lanarkshire Region Business Plan.
2. **BACKGROUND**  
The Business Plan was established to ensure that NCL achieves a positive recurrent closing cash balance.
3. **DETAIL**  
The report shows an update of the progress made of Lanarkshire Region's Business Plan 2018-2023.
4. **BENEFITS AND OPPORTUNITIES**  
This report summaries information with regard to ongoing action and will assist with understanding.
5. **STRATEGIC IMPLICATIONS**  
The Regional Strategic Body retains an overview of NCL activity in the interests of good governance.
6. **RISK**  
Business Plan is on track at this moment in time.
7. **FINANCIAL IMPLICATIONS**  
Inability to achieve targets within the Business Plan or secure funding could result in NCL not achieving a recurring positive closing cash balance.
8. **LEGAL IMPLICATIONS**  
There are no legal implications
9. **WORKFORCE IMPLICATIONS**  
There are no workforce implications, other than those identified within the Business Plan

- 10. REPUTATIONAL IMPLICATIONS**  
There are no reputational implications
- 11. EQUALITIES IMPLICATIONS**  
There are no equalities implications

**CONCLUSIONS/RECOMMENDATIONS**

The Board is asked to note the information contained in this report and raise or discuss any issues which may prevent publication.