

FOR DISCUSSION/INFORMATION			
Meeting:	Board 15 th June 2020		
Presented by	Ann Baxter		
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Date Created	01.05.20	Telephone	Ext 2359
Appendices Attached	New College Lanarkshire – Key Performance Indicator and Business Plan Update		
Disclosable under FOISA	Yes		

1. **PURPOSE**
To update the Board on progress against KPI targets within the Lanarkshire Region Business Plan.
2. **BACKGROUND**
The Business Plan was established to ensure that NCL achieves a positive recurrent closing cash balance.
3. **DETAIL**
The report shows an update on the KPIs and progress of Lanarkshire Region's Business Plan 2018-2023.
4. **BENEFITS AND OPPORTUNITIES**
This report summaries information about ongoing action and will assist with understanding.
5. **STRATEGIC IMPLICATIONS**
The Regional Strategic Body retains an overview of NCL activity in the interests of good governance.
6. **RISK**
KPIs were improving and Business Plan on track at time of college closure.
7. **FINANCIAL IMPLICATIONS**
Inability to achieve targets within the Business Plan or secure funding could result in NCL not achieving a recurring positive closing cash balance.
8. **LEGAL IMPLICATIONS**
There are no legal implications.
9. **WORKFORCE IMPLICATIONS**
There are no workforce implications other than those identified within the Business Plan and to working from home due to COVID-19 restrictions.
10. **REPUTATIONAL IMPLICATIONS**
There are no reputational implications, other than what is relevant to COVID-19 restrictions.

11. EQUALITIES IMPLICATIONS

There are no equalities implications other than what is relevant to COVID-19 restrictions.

CONCLUSIONS/RECOMMENDATIONS

Please note the information contained in this report and raise or discuss any issues which may follow.