|  |
| --- |
| **FOR DISCUSION/INFORMATION**  |
| Meeting: **Curriculum and Student Affairs and Outcome** |
| Presented by | Ann Baxter |
| Author/Contact | Ann Baxter | Department / Unit | **SMT** |
| Date Created | 9.2.23 | Telephone | **2359** |
| Appendices Attached | **New College Lanarkshire – Key Performance Indicator Update** |
| Disclosable under FOISA | **Yes** |

1. **PURPOSE**

To update CSAO on the current credit position of New College Lanarkshire, and early learner withdrawal comparison rates.

1. **BACKGROUND**

Report provided to CSAO to update on progress against targets within the Regional Outcome Agreement.

1. **DETAIL**

The report shows current college performance and 4-year period of early withdrawals.

1. **BENEFITS AND OPPORTUNITIES**

These infographics will enable staff to have a graphical visual representation of information, data, or knowledge to assist with understanding and accessing of information.

1. **STRATEGIC IMPLICATIONS**

The Board retains an overview of NCL activity in the interests of good governance.

1. **RISK**N/A.
2. **FINANCIAL IMPLICATIONS**

Inability to achieve KPI targets could result in loss of income to New College Lanarkshire.

1. **LEGAL IMPLICATIONS**

There are no legal implications.

1. **WORKFORCE IMPLICATIONS**

There are no workforce implications.

1. **REPUTATIONAL IMPLICATIONS**

There are no reputational implications.

1. **EQUALITIES IMPLICATIONS**

There ae no equalities implications.

|  |
| --- |
| **CONCLUSIONS/RECOMMENDATIONS**CSAO are asked to note the information contained in this report and raise or discuss any issues which may prevent publication. |

**New College Lanarkshire – Key Performance Indicator Update**

**Curriculum, Student Affairs and Outcomes (CSAO) Committee**

**February 2023**

Contents

[NCL Credit Dashboard 4](#_Toc63590408)

[Overview of Early Withdrawals 4](#_Toc63590409)

[Withdrawal comparison – FEFT 6](#_Toc63590430)

[Withdrawal comparison – FEPT 7](#_Toc63590431)

[Withdrawal comparison – HEFT 8](#_Toc63590432)

[Withdrawal comparison – HEPT 9](#_Toc63590433)

**To access full interactive data:**

Go to: <https://infopoint.nclan.ac.uk/> then login using your NCLAN email address and password.

Or

Go to: Our web page at <https://www.nclanarkshire.ac.uk/> then select “Staff Portal” at very top of page. Login using your NCLAN email address and password. You will then have access to the CLAN (NCL’s Intranet site) where you can access “infopoint“ and a whole range of other College resources.

If you require help with your Login please contact Diane McGill in the first instance [Diane.McGill@nclan.ac.uk](file:///C%3A%5CUsers%5Cangela.campbell%5CAppData%5CLocal%5CMicrosoft%5CWindows%5CINetCache%5CContent.Outlook%5CJNPBS5HO%5CDiane.McGill%40nclan.ac.uk) .

# NCL Credit Dashboard

#

# Overview of Early Withdrawals

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Mode of Attendance** | **2022 – 23 (in year)** | **2021-22** | **2020-21** | **2019 - 20** |
| **FEFT** | 11.6% | 13.8% | 9.8% | 11.92% |
| **FEPT** | 3.2% | 6.8% | 4.86% | 6.7% |
| **HEFT** | 7.3% | 7.2% | 5.39% | 6.11% |
| **HEPT** | 5.2% | 5.22% | 3.34% | 6.24% |

SFC have not yet published College Performance Indicators 2021-22, and therefore it is not yet possible to benchmark the performance of NCL within the sector.

# Withdrawal comparison – FEFT



# Withdrawal comparison – FEPT



# Withdrawal comparison – HEFT



# Withdrawal comparison – HEPT

